

BUGET DE STAT pe anul 2020
Rectificare din data '04.11.2020' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
211	TOTAL CHELTUIELI (cod 64.01)	49.01	928,399.00	0.00	271,313.00	279,117.00	333,087.00	44,882.00
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	928,399.00	0.00	271,313.00	279,117.00	333,087.00	44,882.00
213	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	928,399.00	0.00	271,313.00	279,117.00	333,087.00	44,882.00
214	Cheltuieli salariale in bani	10.01	881,126.00	0.00	265,413.00	273,217.00	299,637.00	42,859.00
215	Salarii de baza	10.01.01	765,031.00	0.00	226,213.00	230,000.00	268,037.00	40,781.00
216	Sporuri pentru conditii de munca	10.01.05	12,000.00	0.00	3,900.00	4,200.00	3,900.00	0.00
217	Alte sporuri	10.01.06	36,100.00	0.00	12,900.00	13,000.00	9,800.00	400.00
218	Fond aferent platii cu ora	10.01.11	26,523.00	0.00	7,500.00	11,500.00	11,000.00	-3,477.00
219	Îndemnizații de hrană	10.01.17	41,472.00	0.00	14,900.00	14,517.00	6,900.00	5,155.00
220	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,550.00	0.00	0.00	0.00	27,550.00	0.00
221	Vouchere de vacanță	10.02.06	27,550.00	0.00	0.00	0.00	27,550.00	0.00
222	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,723.00	0.00	5,900.00	5,900.00	5,900.00	2,023.00
223	Contributia asiguratorie pentru munca	10.03.07	19,723.00	0.00	5,900.00	5,900.00	5,900.00	2,023.00
230	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	928,399.00	0.00	271,313.00	279,117.00	333,087.00	44,882.00
231	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	928,399.00	0.00	271,313.00	279,117.00	333,087.00	44,882.00
232	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	928,399.00	0.00	271,313.00	279,117.00	333,087.00	44,882.00
233	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	928,399.00	0.00	271,313.00	279,117.00	333,087.00	44,882.00
234	Cheltuieli salariale in bani	10.01	881,126.00	0.00	265,413.00	273,217.00	299,637.00	42,859.00
235	Salarii de baza	10.01.01	765,031.00	0.00	226,213.00	230,000.00	268,037.00	40,781.00
236	Sporuri pentru conditii de munca	10.01.05	12,000.00	0.00	3,900.00	4,200.00	3,900.00	0.00
237	Alte sporuri	10.01.06	36,100.00	0.00	12,900.00	13,000.00	9,800.00	400.00
238	Fond aferent platii cu ora	10.01.11	26,523.00	0.00	7,500.00	11,500.00	11,000.00	-3,477.00
239	Îndemnizații de hrană	10.01.17	41,472.00	0.00	14,900.00	14,517.00	6,900.00	5,155.00
240	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,550.00	0.00	0.00	0.00	27,550.00	0.00
241	Vouchere de vacanță	10.02.06	27,550.00	0.00	0.00	0.00	27,550.00	0.00
242	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,723.00	0.00	5,900.00	5,900.00	5,900.00	2,023.00
243	Contributia asiguratorie pentru munca	10.03.07	19,723.00	0.00	5,900.00	5,900.00	5,900.00	2,023.00
247	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	386,017.00	0.00	110,013.00	112,200.00	136,050.00	27,754.00
248	Invatamant prescolar	65.01.03.01	140,016.00	0.00	39,213.00	41,000.00	51,350.00	8,453.00
249	Invatamant primar	65.01.03.02	246,001.00	0.00	70,800.00	71,200.00	84,700.00	19,301.00
250	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	542,382.00	0.00	161,300.00	166,917.00	197,037.00	17,128.00
251	Invatamant secundar inferior	65.01.04.01	542,382.00	0.00	161,300.00	166,917.00	197,037.00	17,128.00
301	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-928,399.00		-271,313.00	-279,117.00	-333,087.00	-44,882.00
302	REZERVE	97.01	-928,399.00		-271,313.00	-279,117.00	-333,087.00	-44,882.00
304	DEFICIT	99.01	928,399.00		271,313.00	279,117.00	333,087.00	44,882.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,